OAKLEY FIRE PROTECTION DISTRICT
BUDGET HEARING

Notice is hereby given that on the 29th day of August, 2024 at 8:00 PM, at the Oakley Fire Station, 315 East Main Street, Oakley, a public hearing will be held on the proposed budget for the Oakley Fire Protection District for the year commencing October 1, 2024 and ending on the 30th day of September, 2025

Examination of the proposed budget is available at Clark's for Shopping, 100 East Main, Oakley, or upon request from the Oakley Fire Protection District Sec./Treas., Harlo Clark

OAKLEY FIRE PROTECTION DISTRICT
PROPOSED BUDGET
OCTOBER 2024 TO SEPTEMBER 2025

PROPOSED FUNDING BY DEPARTMENT	YR 23 - 24	YR 24 - 25
ACCOUNTING & LEGAL	500	500
DL EVANS BANK - SCBA LEASE	10,000	10,000
ELECTRICITY	4,000	4,000
FIRE DISTRICT ELECTION	250	250
FUELS	4,000	4,000
HEATING	8,000	8,000
INSURANCE	4,000	4,000
NEW FIREHOUSE LOAN PAYMENT	12,000	12,000
NEW EQUIPMENT & IMPROVEMENTS	84,000	77,000
REIMBURSEMENTS - FIRE FIGHTING	5,000	5,000
REIMBURSEMENTS - FIRE TRAINING	3,000	3,000
REPAIR & MAINTENANCE	55,000	55,000
TELEPHONE & INTERNET SERVICE	3,000	3,000
TRAINING & EDUCATION	2,500	2,500
UTILITIES	600	600
	$195,850	$188,850
PROPERTY TAX	4,946	4,946
REVENUE FROM TAX LEVY	74,045	76,652
GENERAL FUND	116,859	107,252
TOTAL ESTIMATED REVENUES	$195,850	$188,850

Dated: August 19, 2024